PUBLIC WORKS

OPWC Approval:

APPLICATION FOR FINANCIAL ASSISTANCE

Revised 7/93

	110 1300 1750	CB148
IMPORTANT: Applicant should of	onsult the Tustructions for Corn	
accistance in t	he proper completion of this form	neuon of Project Application" for
**************************************	to proper completion of this form	
STERDINGERON. City of N	orth College will	
SUBDIVISION: City of N	Mai Correge Hill	CODE # <u>061 - 56322</u>
P.		
DISTRICT NUMBER: 2	COUNTY: Hamilton	DATE <u>09 / 15 / 97</u>
CONTACT: William R. McC	Omick PHONE	; # (<u>513</u>) 721–5500
(THE PROJECT CONTACT PERSON SHOULD BE THE INT AND SELECTION PROCESS AND WHO CAN BEST ANSW	JIV DOUAL WHO WILL BE AVAILABLE ON A DAY-TO FER OR COORDINATE THE RESPONSE TO QUESTION	3-DAY MASIS DURING THE APPLICATION REVIEW NS)
PROJECT NAME: Clov	ernoll Drive Rehabilitat	ion Phase TIT
		don't like III
SUBDIVISION TYPE	FUNDING TYPE REQUESTED	D PROTECT TOTAL
(Coect Only 1)	(Check All Requested & Preser Amount)	
_ 1. County	x1. Grant \$ 673, 92 _2. Loan \$	0
<u>x</u> 2. City 3. Township	_2. Loan	2. Bridge/Culvert
_ 4. Village	J. Loan Assistance 5	3. Water Supply
_ 5. Water/Sanitary District	MBE SET-ASIDE OFFERED	_4. Wastewater
(Section 6119 O.R.C.)	Construction \$Procurement \$	
•		_ 6. Stormwater
TOTAL PROJECT COST: \$ 748.	800 FUNDING REQUESTED	D: \$ 673 aan
		医巴尔纳勒斯 特别 医克里特氏 计三角形式
DI	STRICT RECOMMENDAT	NOI
To be c	ompleted by the District Committ	tee ONLY
GRANT: \$ 673,920.00	I OAN ASSISTANCE, e	
LOAN: S	LOAN ASSISTANCE: S	
	%_TERM:VIS. (Attac	h Loan Supplement)
(Check Only I)		
X State Capital Improvement Program		
Local Transportation Improvements I		ICT MBE SET-ASIDE:
_ Small Government Program	= - 	action \$
we contain the result of the contains		ement S
	FOR OPWC USE ONLY	
PROJECT NUMBER: C/C	i nanatawa	
Local Participation%		D FUNDING: \$
OPWC Participation%	Loan Interes	st Rate:%
Project Release Date:	Load Term: Maturity Da	
A 7117	- ~~~~~~	,

Date Approved:

1.0 PROJECT FINANCIAL INFORMATION

1.1 '	PROJECT ESTIMATED COSTS (Round to Nearest Dollar)	i: [MBE Force	Account
a.)	Project Engineering Costs: 1. Preliminary Engineering 2. Final Design 3. Other Engineer Services * Supervision Miscellaneous	\$00 \$00 \$00 \$00 \$00	\$ 	\$
b.) c.) d.)	Acquisition Expenses: 1. Land 2. Right-of-Way Construction Costs: Equipment Purchased Directly:	\$00 \$00 \$00 \$748,800.00		
e.) f.)	Other Direct Expenses: Contingencies:	\$00 \$00		
g.)	TOTAL ESTIMATED COSTS:	\$ <u>748,800</u> .00		
1.2	PROJECT FINANCIAL RESOUR	RCES:		
a.) b.) c.) d.)	Local In-Kind Contributions Local Public Revenues Local Private Revenues Other Public Revenues 1. ODOT PID# 2. EPA/OWDA 3. OTHER	\$00 \$00 \$00 \$00 \$00		%
SUB T	TOTAL LOCAL RESOURCES:		\$ <u>74,880</u> .00	10
e.)	OPWC Funds 1. Grant 2. Loan 3. Loan Assistance	\$ <u>673,920</u> .00 \$00 \$00		90
SUB 1	TOTAL OPWC RESOURCES:		\$ <u>673,920</u> .00	_90_
f.)	TOTAL FINANCIAL RESOURCE	ES:	\$ <u>748,800</u> .00	100

1.3 AVAILABILITY OF LOCAL FUNDS:

*Other Engineer's Services must be outlined in detail on the required certified engineer's estimate.

Attach a summary from the <u>Chief Financial Officer</u> listed in section 5.2 listing <u>all local share funds</u> budgeted for the project and the date they are anticipated to be available.

2.0 PROJECT INFORMATION

IMPORTANT: If project is multi-jurisdictional, information must be consolidated in this section.

2.1 PROJECT NAME: Clovernoll Drive Rehabilitation Phase III

2.2 BRIEF PROJECT DESCRIPTION - (Sections a through d):

a.) SPECIFIC LOCATION:

Project is located in the City of North College Hill. The project is located on Clovernoll Drive. The project limits are from Hamilton Avenue to Foxwood Drive. Please see the attached location map.

PROJECT ZIP CODE: 45239

b.) PROJECT COMPONENTS:

- 1.) Remove the existing pavement.
- 2.) Install vertical concrete curbs, type 6.
- 3.) Install storm sewer system.
- 4.) Overlay with asphaltic concrete.
- 5.) Grading, seeding and mulching as necessary.

c.) PHYSICAL DIMENSIONS / CHARACTERISTICS:

The proposed project is 3800 LF and is 25 feet wide.

d.) DESIGN SERVICE CAPACITY:

IMPORTANT: Detail shall be included regarding current service capacity vs proposed service level. If road or bridge project, include ADT. If water or wastewater project, include both current residential rates based on monthly usage of 7,756 gallon per household.

Attach current rate ordinance.

The current ADT is 750. The facility will not be expanded as a result of this project.

2.3 USEFUL LIFE / COST ESTIMATE: Pr

Project Useful Life: 20 Years.

Attach <u>Registered Professional Engineer's</u> statement, with <u>original seal and signature</u> certifying the project's useful life indicated above and estimated cost.

3.0 REPAIR/REPLACEMENT or NEW/EXPANSION:

TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT State Funds Requested for Repair and Replacement	\$ \$	748,800.00 673,920.00	<u>100</u> % <u>90</u> %
TOTAL PORTION OF PROJECT NEW/EXPANSION	\$	0	_%
State Funds Requested for New and Expansion	\$	0	_%
(SCIP Project Grant Funding for New and Expansion cannot exceed 50% of the Total Projec	Cost	s.)	_

4.0 PROJECT SCHEDULE:*

		BEGIN DATE	END DATE
4.1	Engineering/Design:	5 / 1 / 97	<u>12 / 1 / 97</u>
4.2	Bid Advertisement:	11/1 / 98	12/1 / 98
4.3	Construction:	12 / 30 / 98	12 / 31 / 99

^{*} Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be approved in writing by the Commission once the Project Agreement has been executed. Dates should assume project agreement approval/release on July 1st. of the Program Year applied for.

5.0 APPLICANT INFORMATION:

5.1	CHIEF EXECUTIVE OFFICER TITLE STREET CITY/ZIP PHONE FAX	Daniel R. Brooks Mayor 1646 W. Galbraith Road North College Hill 45239 (513) 521 - 7413 (513) 931 - 1236
5.2	CHIEF FINANCIAL OFFICER TITLE STREET CITY/ZIP PHONE FAX	Joseph A. Tucker III City Auditor 1646 W. Galbraith Road North College Hill 45239 (513) 521 - 7413 (513) 931 - 1236
5.3	PROJECT MANAGER TITLE STREET CITY/ZIP PHONE FAX	William R. McCormick Project Engineer 2021 Auburn Avenue Cincinnati 45219 (513) 721 - 5500 (513) 721 - 0607

6.0 ATTACHMENTS/COMPLETENESS REVIEW:

7.0 APPLICANT CERTIFICATION:

The undersigned certifies that: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission; (2) that to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) that all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving minority business utilization, Buy Ohio, and prevailing wages.

IMPORTANT: Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement on this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding of the project.

Daniel R. Brooks, Mayor, City of North College Hill Certifying Representative (Type or Print Name and Title)

Signature/Date Signed

PROJECT: CLOVERNOLL DRIVE IMPROVEMENTS PHASE II

ENG. EST.: \$748,800.00

ENGINEER'S ESTIMATE

REF					
NO	DESCRIPTION	UNIT	QUANT	UNIT	TOTAL
1	REMOVE EXISTING PAVEMENT	SY	11000	12.00	\$132,000.00
2	UNDERCUT, REMOVE & REPLACE	CY	1000	50.00	\$ 50,000.00
3	CURB, TYPE 6	LF	7600	18.00	\$136,800.00
4	DRIVE APRONS CONCRETE, R&R	SY	1200	25.00	\$ 30,000.00
5	SIDEWALK, REMOVE & REPLACE	SF	750	6.00	\$ 4,500.00
6	HANDICAP RAMPS	EA	8	250.00	\$ 2,000.00
7	CATCH BASIN, CB-3	EA	12	1200.00	\$ 14,400.00
8	STORM MANHOLE, TYPE 3	EA	1	1500.00	\$ 1,500.00
9	12" RCP	$\mathcal{L}F$	2000	30.00	\$ 60,000.00
10	ODOT 301 ASPHALT BASE	CY	2000	65.00	\$130,000.00
11	ODOT 404 ASPHALT SURFACE	CY	800	65.00	\$ 52,000.00
12	EXCAVATION	CY	200	2.00	\$ 400.00
13	EMBANKMENT	CY	200	2.00	\$ 400.00
14	TOPSOIL & SODDING	CY	1700	4.00	\$ 6,800.00
<i>15</i>	ADJUST EX. UTILITIES	LS	1	50000.00	\$ 50,000.00
16	WATERWORKS ITEMS	${ t LS}$	1	50000.00	\$ 50,000.00
17	MAINTAINING TRAFFIC	LS	1	13000.00	\$ 13,000.00
18	CONSTRUCTION LAYOUT	LS	1	15000.00	\$ 15,000.00

TOTAL ESTIMATED COST \$748,800.00

I HEREBY CERTIFY THIS TO BE AN ACCURATE ESTIMATE OF THE PROPOSED PROJECT. THE USEFUL LIFE OF THIS PROJECT IS 20 YEARS.

Daniel W. Schoster, P.E.





STATUS OF FUNDS REPORT

The City of North College Hill will utilize \$74,880 from its Street Levy Fund as its participation for the Clovernoll Drive Rehabilitation Phase III Project.

Joseph A. Tucker, III

City Auditor

City of North College Hill

Date:

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Requested by Streets & Highways Committee

RESOLUTION 5-1997

AUTHORIZING FILING OF APPLICATION FOR 1998 STATE CAPITAL IMPROVEMENT PROGRAM (S.C.I.P.) FUNDS AND EXECUTION OF PROJECT AGREEMENT WITH OHIO PUBLIC WORKS COMMISSION

BE IT RESOLVED, by the Council of the City of North College Hill, State of Ohio, a majority of the members elected thereto concurring:

Section 1.

The City Council of the City of North College Hill hereby approves the filing of an application for 1998 S.C.I.P. Funds to the District Public Works Integrating Committee.

Section 2.

This resolution shall take effect and be in force at the earliest period allowed by law.

Passed this 4th day of Conquest, 1997

Attest:

Clerk of Council

Approved thist the day of Cinquist, 1997

Mayor

SCIP.RSL

and leading While

Requested by the Finance Committee

ORDINANCE 1 - 1997

MAKING APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF NORTH COLLEGE HILL, OHIO, FOR THE FISCAL YEAR ENDING DECEMBER 31, 1997, AND DECLARING AN EMERGENCY

BE IT ORDAINED, by the Council of the City of North College Hill, State of Ohio, two-thirds of the members elected thereto concurring:

SECTION 1.

To provide for the current expenses and other expenses of the City of North College Hill, during the fiscal year ending December 31, 1997, the following sums are set aside and appropriated as follows.

SECTION 2.

From the General Fund these sums are appropriated into the accounts listed below.

ACCOUNT	DESCRIPTION	AMOUNT
	POLICE	
A11A211	POLICE SALARIES	550,000.00
A11A211A	SPECIAL POLICE SALARIES	34,000.00
A11A211B	SCHOOL CROSSING GUARDS	23,000.00
A11A211C	POLICE CLERK SALARY	23,000.00
A11A212	PFDPF	156,000.00
A11A212A	MEDICAL INSURANCE	63,000.00
A11A212B	WORKERS' COMPENSATION	31,000.00
A11A212C	POLICE PERS	11,000.00
A11A212D	POLICE FICA	1,500.00
A11A220	POLICE AUTO FUEL	15,000.00
A11A230	POLICE CCI FEES	4,000.00
A11A230B	SIGNAL SYSTEM OPERATION & MAINTENANCE	65,000.00
A11A240	POLICE INCIDENTALS	15,000.00
A11A240A	POLICE CLOTHING ALLOWANCE	10,000.00
A11A240B	MAINTENANCE OF EQUIPMENT	10,000.00
A11A240C	POLICE TRAINING	5,000.00
A11A250	POLICE EQUIPMENT	29,600.00
	TOTAL POLICE	1,046,100.00
	FIRE/EMS/RESCUE	
A11B211	VOLUNTEER FIREFIGHTER/EMT STIPEND	60,000.00
A11B211A	PART TIME FIREFIGHTER/EMT/FSI SALARIES	60,000.00
A11B212	FIREFIGHTER/EMS/RESCUE PERS	2,500.00
A11B212A	WORKERS' COMPENSATION	6,000.00
A11B212D	FIREFIGHTER/EMS/RESCUE FICA	7,500.00
A11B220	FIREFIGHTERS/EMS/RESCUE AUTO FUEL	3,500.00
A11B230A	FIREFIGHTERS/EMS/RESCUE INSURANCE	4,500.00

A17A240F2 A17A240I A17A240N A17A240N2 A17A240P A17A250N A17A250P	LAW LIBRARY BUILDING COMMISSIONERS' INCIDENTALS TAX ADMINISTRATIONS' INCIDENTALS TAX ADMINISTRATION POSTAGE GENERAL CITY INCIDENTALS TAX ADMINISTRATION EQUIPMENT GENERAL CITY OFFICE FURNITURE & EQUIPMENT TOTAL GENERAL GOVERNMENT ADMINISTRATIVE	1,500.00 2,000.00 10,000.00 8,500.00 15,000.00 15,000.00 406,600.00
A17B211A A17B212A A17B240A	COUNCIL COUNCIL MEMBERS SALARY WORKERS' COMPENSATION COUNCIL INCIDENTALS	24,000.00 1,500.00 7,000.00
A17B240B	ICRC	17,000.00
	TOTAL COUNCIL	49,500.00
A17C211 A17C240 A17C250	MAYORS' COURT CLERK OF COURTS SALARY COURT INCIDENTALS COURT EQUIPMENT	4,000.00 1,000.00 500.00
	TOTAL MAYORS' COURT	5,500.00
A17D211B A17D211D A17D211D1 A17D211E A17D211E1 A17D212A A17D212D A17D240B A17D240D A17D240E	GENERAL GOVERNMENT FINANCE CLERK OF COUNCIL SALARY AUDITOR SALARY DEPUTY AUDITOR SALARY TREASURER SALARY TREASURER CLERK HIRE SALARY WORKERS' COMPENSATION GENERAL GOVERNMENT FINANCE FICA CLERK OF COUNCIL INCIDENTALS AUDITOR INCIDENTALS TREASURER INCIDENTALS TOTAL GENERAL GOVERNMENT FINANCE	2,500.00 7,800.00 1,950.00 3,000.00 1,380.00 1,600.00 400.00 500.00 6,000.00 200.00
A17E230 A17E240 A17E250 A17E250A A17F211 A17F240 A17G230 A17G237 A17I230 A17X230C A17X240 A17X240 A17X240A A17X270	GENERAL GOVERNMENT MISCELLANEOUS LAND/BUILDING FUEL & LIGHT NATURE TRAIL RENTAL LAND/BUILDING REPAIR CAPITAL FACILITIES IMPROVEMENTS CIVIL SERVICE COMMISSION SALARIES CIVIL SERVICE COMMISSIONS INCIDENTALS COUNTY AUDITOR/TREASURER FEES ADVERTISE DELINQUENT TAX LIST STATE EXAMINER FEES ELECTION INCIDENTALS LEGAL ADVERTISING LEGAL ADVERTISING - ANNUAL REPORT TRANSFER OUT	25,000.00 4,000.00 30,000.00 5,000.00 550.00 4,000.00 3,500.00 200.00 10,000.00 5,000.00 1,500.00 55,000.00

SECTION 6.

From the Fire Equipment Fund these sums are appropriated into the accounts listed below.

ACCOUNT

DESCRIPTION

AMOUNT

A41B250

FIRE DEPARTMENT EQUIPMENT

1,800.00

A47D230

INTEREST EXPENSE

_

TOTAL FIRE EQUIPMENT FUND

1,800.00

SECTION 7.

This ordinance is declared to be an emergency measure necessary for the immediate preservation of the Public Peace, Health, and Safety in that the sums appropriated are necessary to meet current and future obligations of the City.

This ordinance shall take effect and be in force immediately upon the passage by Council and approval by the Mayor.

Passed this

6-CL

day of January, 1997

President of Council

e 1-1)

Clerk of Council

Attest:

Approved this

L

day of January, 1997

Mayor

ADDITIONAL SUPPORT INFORMATION

For Program Year 1998 (July 1, 1998 through June 30, 1999), jurisdictions shall provide the following support information to help determine which projects will be funded. Information on this form must be accurate, and where called for, based on sound engineering principles. Documentation to substantiate the individual items may be required by the Support Staff if information does not appear to be accurate.

1)	What is the condition of the expense replaced, repaired, or expense a copy of the current State for	nded? For bridges, su	
	Closed	Poor X	
	Fair	Good	
type desig drain appro expan The ex	Give a brief statement of the ent facility such as: inadequate and width; number of lanes; some elements such as berm width, nage structures, or inadequate seroximate age of the infrastructured. Sisting facility has numerous base failures. The parting and alligator cracking. The storm sewer	load capacity (bridge structural condition; grades, curves, sight vice capacity. If known the to be replaced, respectively to the condition of the condition; and condition of the condition of the condition; and condition of the	substandard distances, n, give the paired, or
the ste	orm water efficiently. The curb is deteriorated to the solution of the roadway to hold it together.	ed and crumbling. There have	been multiple
(tent contr previ	If State Capital Improvement Prog weeks or months) after receiving the catively set for July 1, 1998) would cact? The Support Staff will be lous projects to help judge the sdiction's anticipated project sch	ne Project Agreement Id the project reviewing status re accuracy of a	from OPWC be under eports of
	4 weeks/months (Circle	one)	
	Are preliminary plans or engine	ering completed? (Yes	No
	Are detailed construction plans	completed? Yes	s No
	Are all right-of-way and easeme	ents acquired?* Yes	s No N/A
	*Please answer the following if	applicable:	_
	No. of parcels needed for proje	ct: 0 Of these, h	OW
	many are Takes, Tempora	ry, Permanent	=
	On a separate sheet, explain the process of this project for any	e status of the ROW ac parcels not yet acqui	equisition ired.
	Are all utility coordinations of	completed? Yes	No N/A
	Give an estimate of time, in we item above not yet completed.	eeks or months, to con 4 weeks/mo	mplete any

3)	How will the proposed project impact the general health, safety and welfare of the service area? (Typical examples may include the effects of the completed project on accident rates, emergency response time, fire protection, health hazards, user benefits, commerce, and highway capacity.) Please be specific and provide documentation if necessary to substantiate the data.
	The proposed project will impact health and welfare by providing an adequate storm sewer system to remove water quickly from the roadway, eliminating any standing water and localized flooding.
4)	What type of funds are to be utilized for the local share for this project?
	Federal ODOT LocalXX
	MRF OWDA CDBG
	Other
	Note: If MRF funds are being used for the local share, the MRF application must have been filed by August 1, 1997 for this project with the Hamilton County Engineer's Office. The minimum amount of matching funds for grant projects (local share) must be at least 10% of the TOTAL CONSTRUCTION COST. What percentage of matching funds are being committed to this project?
5)	Has any formal action by a federal, state, or local government agency resulted in a complete or partial ban of the use or expansion of use for the involved infrastructure? (Typical examples include weight limits, truck restrictions, and moratoriums or limitations on issuance of building permits.) A copy of the approved legislation must be submitted with the application. THE BAN MUST HAVE AN ENGINEERING JUSTIFICATION TO BE VALID.
	Complete Ban Partial Ban No Ban X
	Will the ban be removed after the project is completed?
	Yes No

6)	What is the total number of existing users that will benefit as a result of the proposed project?
i	$ADT = 625 \times 1.2 = 750 \text{ users per day}$
	For roads and bridges, multiply current <u>documented</u> Average Daily Traffic by 1.20. For public transit, submit documentation substantiating the count. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to the restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by 4.
7)	Has the jurisdiction developed a Five Year Capital Improvement Plan as required in O.R.C., chapter 164?
	Yes X No
8)	Give a brief statement concerning the regional significance of the infrastructure to be replaced, repaired, or expanded.
	This project will directly affect the residents of the City of North College Hill. Clovernoll Drive connects residents with Hamilton Avenue.
9)	For roadway betterment projects, provide the existing and proposed Level of Service (LOS) of the facility using the methodology outlined within AASHTO'S "Geometric Design of Highways and Streets" and the 1985 Highway Capacity Manual.
	Existing LOS Proposed LOS
	If the proposed LOS is not "C" or better, explain why LOS "C" cannot be achieved. (Attach separate sheets if necessary.)

SCIP/LTIP PROGRAM ROUND 12 - PROGRAM YEAR 1998 PROJECT SELECTION CRITERIA JULY 1, 1998 TO JUNE 30, 1999

	JURISDICTION/AGENCY: City of North College Hill
	NAME OF PROJECT: Clover noll Drive Rehabilitation
	PRELIMINARY SCORE FOR THIS PROJECT:
	FINAL SCORE FOR THIS PROJECT:
	RATING TEAM:
1)	If SCIP/LTIP funds are granted, when would the construction contract be awarded? See Addendum for definition of definition of the increase of 10 Points - Will be under contract by end of 1998 and no delinquent projects in Rounds 9 & 10.
	5 Points - Will be under contract by March 30, 1999 and/or jurisdiction has had one delinquent project in Rounds 9 & 10.
	O Points - Will not be under contract by March 30, 1999 and/or jurisdiction has had more than one delinquent project in Rounds 9 & 10.
2)	What is the physical condition of the existing infrastructure to be replaced or repaired? See Addengum for definitions
	25 Points - Failed 23 Points - Critical 20 Points - Very Poor 17 Points - Poor 15 Points - Moderately Poor 10 Points - Moderately Fair 5 Points - Fair Condition 0 Points - Good or Better

2

NOTE: If the infrastructure is in "good" or better condition, it will ${\color{blue} NOT}$ be considered for ${\color{blue} SCIP/LTIP}$ funding unless it is an expansion project that will improve serviceability.

If the project is built, what will be its effect on the facility's 3) serviceability? Documentation is required. 5 Points - Project design is for future demand. 4 Points - Project design is for partial future demand. 3 Points - Project design is for current demand. 2 Points - Project design is for minimal increase in capacity. 1 Point - Project design is for no increase in capacity. How important is the project to HEALTH, SAFETY, AND WELFARE of the 4) public and the citizens of the District and/or service area? Addendum for definitions) 10 Points - Highly significant importance, with substantial impact on all 3 factors. 8 Points - Considerably significant importance, with substantial impact on 2 factors, or noticeable impact on all 3 factors. 6 Points - Moderate importance, with substantial impact on 1 factor or noticeable impact on 2 factors. 4 Points - Minimal importance, with noticeable impact on 1 factor 2 Points - No measurable impact What is the overall economic health of the jurisdiction? 5) 10 Points 10 8 Points 6 Points 4 Points 2 Points What matching funds are being committed to the project, expressed as 6) as a percentage of the TOTAL CONSTRUCTION COST? Loan and Credit Enhancement projects automatically receive 5 points, and no match is required. All grant funded projects require a minimum of 10% matching funds. 5 Points - 50% or more 4 Points - 40% to 49.99% 3 Points - 30% to 39.99% 2 Points - 20% to 29.99%

1 Point - 10% to 19.99%

7)	Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure? POINTS MAY ONLY BE AWARDED IF THE END RESULT OF THE PROJECT WILL CAUSE THE BAN TO BE LIFTED.
	5 Points - Complete ban

3 Points - Partial ban

0 Points - No ban of any kind

8) What is the total number of existing daily users that will benefit as a result of the proposed project? Appropriate criteria include current traffic counts, households served, when converted to a measurement of persons. Public transit users are permitted to be counted for the roads and bridges, but only when certifiable ridership figures are provided.

5 Points - 16,000 or more

4 Points - 12,000 to 15,999

3 Points - 8,000 to 11,999

2 Points - 4,000 to 7,999 1 Point - 3,999 and under

9) Does the infrastructure have regional impact? Consider originations and destinations of traffic, functional classifications, size of service area, number of jurisdictions served, etc. See Addendum for definitions)

5 Points - Major impact

4 Points -

3 Points - Moderate impact

2 Points -

1 Point - Minimal or no impact

Has the jurisdiction enacted the optional \$5 license plate fee, 10) an infrastructure levy, a user fee, or a dedicated tax for infrastructure and provided certification of which fees have been enacted?

5 Points - Two of the above

3 Points - One of the above

0 Points - None of the above

ADDENDUM TO THE RATING SYSTEM DEFINITIONS/CLARIFICATIONS

Criterion 1 - ABILITY TO PROCEED

The Support Staff will assign points based on engineering experience and OPWC defined delinquent projects. A project will be considered delinquent when any of the following occurs: 1) A letter is sent from the OPWC to the affected jurisdiction stating that the project has not moved in accordance with the time frame listed on the application (copies are sent to the District); or 2) no time extension has been granted by the OPWC; or 3) A jurisdiction receiving approval for a project subsequently terminates the same after the bid date on the application. The OPWC sends a letter to a jurisdiction which announces that its' project is going to be terminated when the project is sixty (60) days beyond the bid date shown on the original application and a time extension for the project has not previously been requested or has been denied.

2 - CONDITION

Condition is based on the amount of deterioration that is field verified or documented exclusive of capacity, serviceability, or health, safety and welfare issues. Condition is rated only on the existing facility being repaired or abandoned. If the existing facility is not being abandoned or repaired, but a new facility is being built, it shall be considered as an expansion project. (Documentation may include ODOT BR-86 reports, pavement management condition reports, televised underground system reports, age inventory reports, maintenance records, etc., and will only be considered if included with the original application.)

Definitions:

FAILED CONDITION - Requires complete reconstruction where no part of the existing facility is salvageable. (e.g. Roads: complete reconstruction of roadway, curbs and base; Bridges: no part of the bridge can be salvaged; Underground: removal and replacement of an underground drainage or water system; Hydrants: completely non-functioning and replacement parts are unavailable.)

<u>CRITICAL CONDITION</u> - Requires moderate or partial reconstruction to maintain integrity. (e.g. Roads: reconstruction of roadway, curbs can be saved; Bridges: only the substructure can be salvaged with modifications; Underground: removal and replacement of part of an underground drainage or water system; Hydrants: some non-functioning, others obsolete and replacement parts are unavailable.)

<u>VERY POOR CONDITION</u> - Requires extensive rehabilitation to maintain integrity. (e.g. Roads: extensive full depth, partial depth and curb repair of a roadway with a structural overlay; Bridges: substructure and superstructure can be salvaged with extensive repairs; Underground: repair of joints and/or minor replacement of pipe sections; Hydrants: non-functioning and replacement parts are available.)

<u>POOR CONDITION</u> - Requires standard rehabilitation to maintain integrity. (e.g. Roads: moderate full depth, partial depth and curb repair to a roadway with no structural overlay needed or structural overlay with minor repairs to a roadway needed; Bridges: deck cannot be salvaged, substructure and superstructure need repair; Underground: insituform or other in ground repairs; Hydrants: functional, but leaking and replacement parts are unavailable.)

MODERATELY POOR CONDITION - Requires minor rehabilitation to maintain integrity. (e.g. Roads: minor full depth, partial depth or curb repairs to a roadway with either a thin overlay or no overlay needed; Bridges: deck can be salvaged with repairs and overlay; Hydrants: functional and replacement parts are available.)

MODERATELY FAIR CONDITION - Requires extensive maintenance to maintain integrity. (e.g. Roads: thin or no overlay with extensive crack sealing, minor partial depth and/or slurry or rejuvenation; Bridges: deck rehabilitation required, overlay not required.)

<u>FAIR CONDITION</u> - Requires routine maintenance to maintain integrity. (e.g. Roads: slurry seal, rejuvenation or routine crack sealing to the roadway; Bridges: minor rehabilitation required.)

GOOD OR BETTER CONDITION - Little or no maintenance required to maintain integrity; Bridges: no work required.

Criterion 4 - HEALTH, SAFETY & WELFARE

Definitions:

<u>SAFETY</u> - The design of the project will prevent accidents, promote safer conditions, and eliminate or reduce the danger of risk, liability, or injury.

EXAMPLES: Widening existing roadway lanes to standard lane widths; Adding lanes to a roadway or bridge to increase capacity or alleviate congestion; replacing old or non-functioning hydrants; increasing capacity to a water system, etc.

<u>HEALTH</u> - The design of the project will improve the overall condition of the facility so as to reduce or eliminate disease; or correct concerns regarding the environmental health of the area.

EXAMPLES: Improving or adding storm drainage or sanitary facilities; replacing lead joints in water lines;

<u>WELFARE</u> - The design of the project will promote economic well-being and prosperity.

EXAMPLES: Project has the potential to improve business expansions or opportunities in the area; project will improve the quality of life in the area;

<u>PLEASE NOTE:</u> The examples listed above are NOT a complete list, but only a small sampling of situations that may be relevant to any given project. Each project is looked at on an individual basis to determine if any aspects of this rating category apply, and if so, to what severity level (minor or significant). The severity and extent of the problem, as it relates to Health, Safety and Welfare, MUST be fully detailed by the applicant and apparent to the rating team. The Support Staff will not attempt to determine these issues on its own. Without such detail the jurisdiction should expect a lower rating than the project may deserve.

Criterion 9 - REGIONAL IMPACT Definitions:

MAJOR IMPACT - Roads: major multi-jurisdictional route, primary feed to an interstate, Federal Aid Primary routes; Underground: primary water or sewer main serving and entire system; Hydrants: multi-jurisdictional.

MODERATE IMPACT - Roads: principal thoroughfares, Federal Aid Urban routes; Underground: primary water or sewer main serving only part of a system; Hydrants: all hydrants in a local system serving only one jurisdiction.

MINIMAL/NO IMPACT - Roads: cul-de-sacs, subdivision streets; Underground: individual water or sewer main not part of a large system; Hydrants: only some hydrants in a local system serving only one jurisdiction.